CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	TRC1170500
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	SCHOOL ZONE BEACON & SIGNAGE IMPROVEMENTS			
TITLE				
PROJECT	City-wide	PROJECT	START	PROJECT STATUS
LOCATION		201	.9	New Project

DESCRIPTION/JUSTIFICATION

This project is an opportunity fund for consistent school zone traffic control elements, including flashing beacons and improved signage in school zones around the City.

REASON FOR MODIFICATION (WHERE APPLICABLE)

POLICY BASIS
Transportation Master Plan

METHOD OF FINANCING (%)				
Current Revenue	100%			
Reserve	0%			
Grants	0%			
Other Sources	0%			
Debt	0%			
Unfunded	0%			

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	0	0	0	0	0	0	0	0	0
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	52,800	0	0	0	0	0	52,800	0	52,800
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	52,800	0	0	0	0	0	52,800	0	52,800
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Minimal temporary interruptions to traffic during construction.
Community economic impacts	Implementation will lead to safer and more efficient utilization of the Transportation Network in school zones.
Health and safety, environmental, aesthetic, or social effects	This project is intended to increase safety in school zones.
Responds to an urgent need or opportunity	Consistency for all school zones City-wide is needed.
Feasibility, including public support and project readiness	Community support for safe pedestrian mobility throughout the City is high.
Conforms to legal or contractual obligations	Will be designed and constructed to meet legal and professional requirements.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	Delays completion of the Transportation Network in school zones.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 ✓ Project provides no new capacity (repair, replacement or renovation). ☐ Project provides new capacity. Amount of new capacity provided: ☐ Project assists in meeting/maintaining adopted level of service. ☐ Project required to meet concurrency standards.